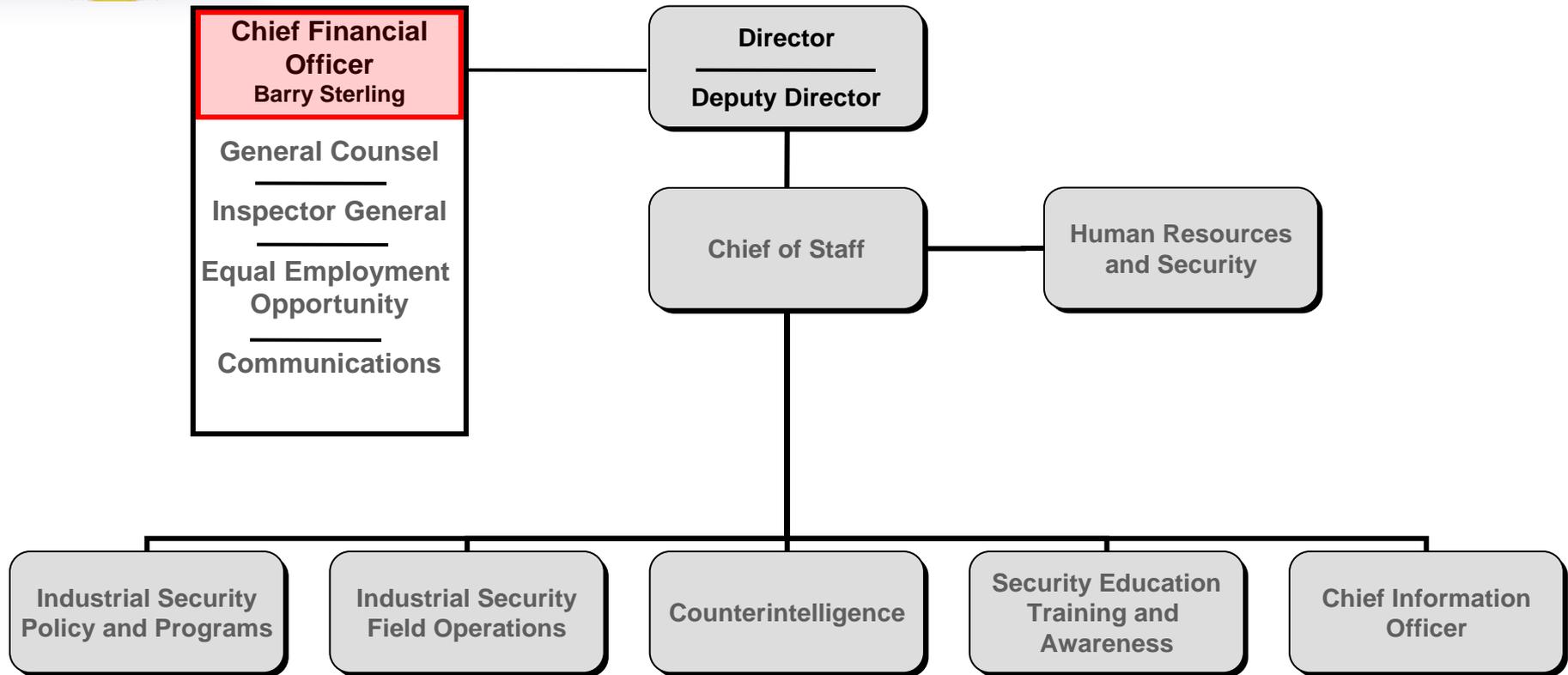




**Defense Security Service
Chief Financial Officer (CFO)
New Employee Orientation**



DSS Organization

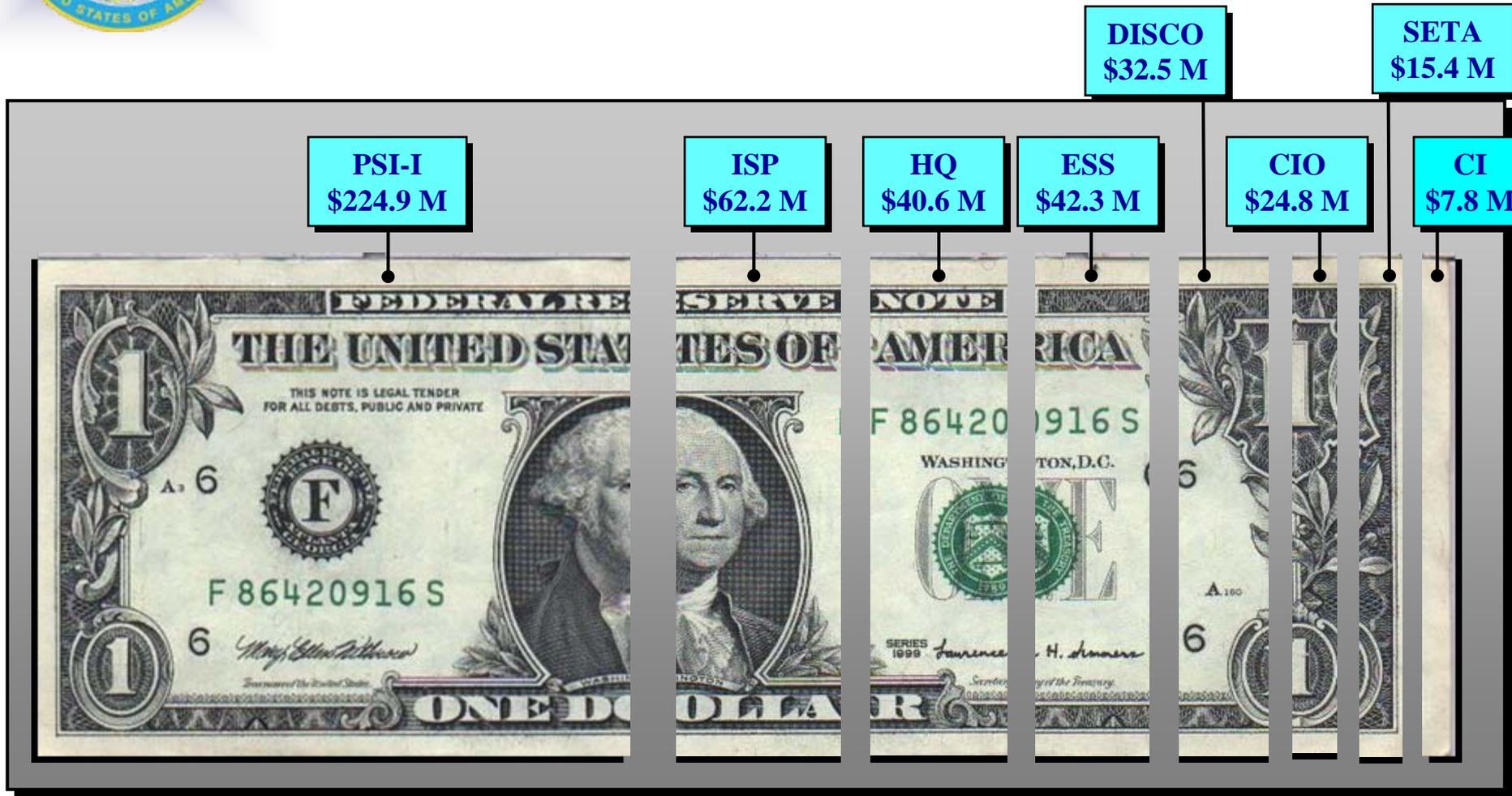


Chief Financial Officer Mission

Through leadership and partnership, the Office of the Chief Financial Officer's (CFO) mission is to assure the effective resourcing and financial integrity of DSS programs. Developing, implementing and monitoring Agency-wide policies and systems in the areas of budget administration, program analysis and evaluation, finance and accounting, internal controls, and corporate financial systems leading to Agency mission accomplishment.



DSS Program Funding (FY09)



FY09 Total O&M - \$450.5 million



SS Functions

SS supports all 71 DSS facilities & Headquarters with:

- **Contract/acquisition services**
- **GSA vehicles**
- **Administrative services**
 - ✓ Example: Records management/forms
- **Supplies/property/equipment**
 - ✓ Example: IT and Non IT accountable items
- **Logistical functions**
 - ✓ Example: mail and distribution



- **We must build two new buildings**
 - Quantico is 720K sf for approx 2700 employees
 - Ft Meade is 150K sf for approx 770 employees
- **The projects must be completed NLT September 15, 2011 per the BRAC 2005 law**
- **Marine Corps Base Quantico, Va.:** relocate 374 DSS personnel
 - **Contract awarded July 30, 2008 & Design mtgs have started**
- **Ft. George G. Meade, Md.:** relocate 137 DSS personnel
 - **Contract awarded February 20, 2009 & Interior Design is underway**
- **Construction of the buildings will not be completed to begin move in until approx March 2011**